

Performance Measures Template for State Grants Pesticide Enforcement Grants

GENERAL

1. OECA is using three PART measures in the State Grant Template for the pesticide enforcement grant program. These measures have been jointly developed by EPA and state representatives from the Association of American Pesticide Control Officials (AAPCO). The measures have been approved by OMB through the PART process. The measure are already in use in this program, having been made a requirement for 2006 grant workplans.
2. OECA does not believe that any further outreach is necessary in that these measures have already been thoroughly discussed with state pesticide lead agencies at numerous meetings and conference calls throughout 2005. Our communications have been with AAPCO, which represents state pesticide regulators, and the National Association of State Departments of Agriculture. With a few exceptions, ECOS does not represent this program.

TEMPLATE FORMAT

1. These PART measures are new to the pesticide enforcement grant program, starting in FY 2006. OECA will be working with states to develop baselines once we have collected sufficient data to do so.
2. As with baselines, OECA will work with the states to set targets once we have collected sufficient data to do so.

MEASURES AND STRATEGIC PLAN

1. These PART measures and architecture will reflect the EPA strategic plan under development. Accordingly, there will be no need to reconcile any differences between the strategic plan and PART measures.

TEMPLATE REPORTING

1. State-specific data will begin to be produced for each of these PART measures at the end of FY 2006.
2. OECA intends that data for these measures will be collected by the regions as a part of EOY grant evaluations. Currently, data would be collected and reported manually as no database exists to input the information. OECA favors using ACS as the reporting system and is exploring this option. Data would be entered into ACS by the regions from information they have collected from the state pesticide regulatory agencies.

3. The template will facilitate comparisons across states and over time once OECA has several years of data in which to do so. It will not be possible to compare performance to “pre-template” years because the data does not currently exist.

TEMPLATE AND GRANT ADMINISTRATION

1. For the pesticide enforcement grant program, the template will apply to the award of any FY 2007 funds. There should be no need to consider grandfathering in these measures in any multiyear grants because there are few if any in this program and we have already begun using the measures in 2006.

Performance Measures Template for STAG Grants Lead-based Paint

GENERAL

1. The OECA TSCA/STAG grants fund compliance monitoring and enforcement of the lead paint 402 and 406 program. Forty states have authorized 402 and 406 lead paint programs and receive STAG funding.
2. At this time OECA is working with the Regions and States to come up with specific outcome measures although no measures that have been identified for the state programs and there is no mechanism to capture state accomplishments.

TEMPLATE FORMAT

OECA will work with its partners to develop a baseline for the 402 and 406 lead paint program.

MEASURES AND STRATEGIC PLAN

OECA will work with its partners to develop measures for the 402 and 406 lead paint program.

TEMPLATE REPORTING

1. OECA anticipates that state measures data will be included in the regions EOY grant evaluations. Currently data would be collected and reported manually since no data base exists to capture this information.
2. The template will facilitate comparisons across states and over time once OECA has several years of data. It will not be possible to compare performance to Apre-template@ years because the data does not currently exist.

TEMPLATE AND GRANT ADMINISTRATION

For the TSCA Compliance Monitoring grant program, the template will apply to the award of future year funds.

Performance Measures Template for State Grants TSCA Compliance Monitoring Grants

GENERAL

1. The Agency's TSCA compliance monitoring grants consists of PCBs; AHERA, which covers asbestos in schools. At this time OECA is working with the Regions and States to come up with specific outcome measures.

TEMPLATE FORMAT

1. OECA will be working with states to develop baselines once we have collected sufficient data from the current commitment system to do so.
2. As with baselines, OECA will work with the states to set targets once we have collected sufficient data to do so.

MEASURES AND STRATEGIC PLAN

1. In FY2006, OECA began to coordinate with the regions, Office of Prevention, Pesticides and Toxics Substances (OPPTS), and states to identify issues which would benefit from a coordinated compliance and enforcement effort and to identify criteria for targeting inspections based on an evaluation of the regulated community, potential risks, and enforcement data.
2. During FY2007, pending new criteria for targeting inspections based on discussions between OECA, OPPT, regions, and states, regions will be expected to continue: targeting disposal facilities every three years (i.e., inspect one third of the facilities in their region); respond to tips/complaints and environmental incidents involving PCBs; follow-up on food/feed contamination referrals; and address regional PCB priorities. 2.
3. During FY2005-2007, state should inspect each PCB commercial storage and disposal facility in their region at least once so that a baseline of enforcement activity at these sites can be established.
4. For the TSCA AHERA federal program in FY2005-2007 the targets vary depending on the regions, since it depends on the number of LEAS in the region and if these have been inspected in the last 3 years. Measure will vary by region, so regional baselines will be done.

TEMPLATE REPORTING

1. OECA intends that data for these measures will be collected by the regions as a part of EOY grant evaluations. Currently, data would be collected and reported manually as no database exists to input the information.

2. The template will facilitate comparisons across states and over time once OECA has several years of data in which to do so. It will not be possible to compare performance to “pre-template” years because the data does not currently exist.

TEMPLATE AND GRANT ADMINISTRATION

1. For the TSCA Compliance Monitoring grant program, the template will apply to the award of any FY 2007 funds.

Categorical Grant: PESTICIDE ENFORCEMENT GRANTS								
ACS Code	Outcome / Output Measure	2007 National Baseline	2007 National Target	2007 State Baseline	2007 State Measurement	Measurement Period or date	Source of Data	Comments
Goal : <u>Goal 5 Compliance and Environmental Stewardship</u> - Improve environmental performance through compliance with environmental requirements, preventing pollution, and promoting environmental stewardship. Protect human health and the environment by encouraging innovation and providing incentives for governments, businesses, and the public that promote environmental stewardship.								
Objective : Objective 5.1: Improve Compliance: By 2008, maximize compliance to protect human health and the environment through compliance assistance, compliance incentives, and enforcement by achieving a X percent increase in the pounds of pollution reduced, treated, or eliminated, and achieving a X percent increase in the number of regulated entities making improvements in environmental management practices.								
Subobjective								
	Sub-Objective 5.1.3: Monitoring and Enforcement.							
Strategic Targets								
Program Measures								
	1. OMB PART Measure: Percent of violators committing subsequent violations. [Baseline and targets under development]	Data collection beginning Jan. 07 Baseline to be fixed after 2-3 years of data collection	Data collection beginning Jan. 07 Targets to be developed after 2-3 years of data collection	Data collection beginning Jan. 07 Baseline to be fixed after 2-3 years of data collection		Measurement period: 10/01/05 – 09/30/06 (FY06 is first year collecting data)	Manual reporting by states & tribes ACS	Measure 1 is the total number of entities receiving subsequent enforcement actions over the total number of entities receiving enforcement actions.
	2. OMB PART Measure: Percent of compliance actions taken as a result of inspection/enforcement. [Baseline and targets under development]	Data collection beginning Jan. 07 Baseline to be fixed after 2-3 years of	Data collection beginning Jan. 07 Targets to be developed after 2-3	Data collection beginning Jan. 07 Baseline to be fixed after 2-3 years of data		Measurement period: 10/01/05 – 09/30/06 (FY06 is first year collecting data)	Manual reporting by states & tribes ACS	Measure 2 is the total number of enforcement actions over the number of enforcement actions resulting in verified compliance.

Categorical Grant: Toxics Substances Control Act (Led Program)								
ACS Code	Outcome / Output Measure	2007 National Baseline	2007 National Target	2007 State Baseline	2007 State Measurement	Measurement Period or date	Source of Data	Comments
		data collection	years of data collection	collection				
	3.OMB PART Measure: Number of enforcement actions taken (Federal & State) per million dollars of costs (Federal & State). [Baseline and targets under development]	Data collection beginning Jan. 07 Baseline to be fixed after 2-3 years of data collection	Data collection beginning Jan. 07 Targets to be developed after 2-3 years of data collection	Data collection beginning Jan. 07 Baseline to be fixed after 2-3 years of data collection		Measurement period: 10/01/05 – 09/30/06 (FY06 is first year collecting data)	Manual reporting by states & tribes ACS	Measure 3 is amount of EPA pesticide enforcement grant funding + grantee pesticide enforcement funding over the total number of enforcement actions.

Categorical Grant: Toxics Substances Control Act (Led Program)								
ACS Code	Outcome / Output Measure	2007 National Baseline	2007 National Target	2007 State Baseline	2007 State Measurement	Measurement Period or date	Source of Data	Comments

	Sub-Objective 5.1.3: Monitoring and Enforcement.							
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Strategic Targets

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Program Measures

	1. Measure: Number of 402/406 inspections conducted by state.	Data to be collected during FY 2007	Targets are determined by each regional grantee, based on the universe of housing units with led-based paint, which is approximately 26 million nationwide.	Data to be collected during FY 2007	Number /types of inspections to be determined-during grant negotiations	Measurement period: 10/01/06 – 09/30/07	Manual reporting by states & tribes	.
	2. Measure: Number of enforcement actions taken by state.	Data to be collected during FY 2007	N/A	Data to be collected during FY 2007	Number /types of inspections to be determined-during grant negotiations	Measurement period: 10/01/06 – 09/30/07	Manual reporting by states & tribes	

Categorical Grant: Toxics Substances Control Act (PCB/Asbestos Program)								
ACS Code	Outcome / Output Measure	2007 National Baseline	2007 National Target	2007 State Baseline	200x State Measurement	Measurement Period or date	Source of Data	Comments

Goal : Goal 5 Compliance and Environmental Stewardship- Improve environmental performance through compliance with environmental requirements, preventing pollution, and promoting environmental stewardship. Protect human health and the environment by encouraging innovation and providing incentives for governments, businesses, and the public that promote environmental stewardship.

Objective : Objective 5.1: Improve Compliance: By 2008, maximize compliance to protect human health and the environment through compliance assistance, compliance incentives, and enforcement by achieving a X percent increase in the pounds of pollution reduced, treated, or eliminated, and achieving a X percent increase in the number of regulated entities making improvements in environmental management practices.

Subobjective

	Sub-Objective 5.1.3: Monitoring and Enforcement.							
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Strategic Targets

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Program Measures

	1. Measure: Number of PCB inspections conducted by state	Data to be collected during FY 2007	Inspect 33% of the PCB commercial storage and disposal facility universe.	Data to be collected during FY 2007	Number /types of inspections to be determined during grant negotiations	Measurement period: 10/01/06 – 09/30/07	Manual reporting by states & tribes	.
	2. Measure: Number of TSCA Asbestos inspections conducted by state	Data to be collected during FY 2007	To inspect schools which are believed to be in noncompliance and which contain friable asbestos that pose a risk to children and school employees. The type of schools to consider are: large Local Education Agencies (LEAs) which have not been recently inspected; charter schools that have not been inspected; schools targeted for environmental justice reasons; and other regional and state priorities. States may also inspect under the worker protection standards and other TSCA section 6 asbestos regulations.	Data to be collected during FY 2007	Number/types of inspections to be determined during grant negotiations	Measurement period: 10/01/06 – 09/30/07	Manual reporting by states & tribes	

